South Bend Public Transportation Corporation (Transpo)

ID Number: 5052 www.sbtranspo.com

South Bend, IN 46624

901 East Northside Boulevard, P.O. Box 1437

System Wide Information

Chief Executive Officer: Mary L. McLain, General Manager (219)232-9901

Modal Information

System wide information					Widdai Illioilliation		
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Co South Bend-Mishawaka, IN-MI Square Miles Population Population Ranking out of 405 UZA's	120 237,932 110	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$1,272 \$1,272	0	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	Bus \$5,683,286 \$3,533,752 6,483,616 1,536,583 2,612,915	Response \$418,580 \$132,003 158,579 141,241 24,107
Service Area Statistics Square Miles Population Service Consumption	50 148,144	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,750 474	1,129 3,513 4,957 9,820	Average Weekday Ünlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	9,085 112,758 0.0 53 8.8 43 1.5 23%	92 11,379 N/A 8 2.9 6 N/A 33% 3
Annual Passenger Miles Annual Unlinked Trips	6,642,195 2,637,022	Summary of Operating Expenses Salaries, Wages and Benefits	\$4,654	4.773	Patron Fatalities	0	0
Average Weekday Unlinked Trips	9,177	Materials and Supplies		_	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	5,460 0	Purchased Transportation Other Operating Expenses Total Operating Expenses	86,10°		Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.70	\$2.96
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	1,677,824 124,137 61 49	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds		3,151 0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$50.40 \$0.88 \$2.18	\$36.79 \$2.64 \$17.36
Base Period Requirement /ehicles Operated in Maximum Se	28	Federal Assistance Total Capital Funds Expended Uses of Capital Funds	2,932 \$3,665		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Milk Unlinked Passenger Trips per Vehicle Revenue Hol		0.17 2.12
Directly Operated Bus 43	Purchased Transportation	Rolling Stock Bus \$3,134,868	Facilities and Other \$398,884 \$3,533	Total	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 6 Total 49	0	Demand Response 132,003 Total \$3,266,871		2,003	\$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.20 \$0.00	2.00 1.50 1.00 0.50 95 96 97 98 99	95 96 97 98
Sources of Operating Funds Expended Other 4% Fares Local			s Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 38%	Federal 8%	20%	Federal		\$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	0.30 0.25 0.20 0.15 0.10 0.05 0.00	
State 29%			80%		95 96 97 98 99	95 96 97 98 99	95 96 97 98

Data Source: 1999 National Transit Database